



MINNESOTA STATE
Board of Trustees

AGENDA ITEM SUMMARY

NAME: Executive Committee

DATE: October 2, 2024

TITLE: Biennial Budget Listening Sessions Update

Action

Review and Discussion

This item is required by policy

PRESENTERS

Bill Maki, Vice Chancellor for Finance and Facilities

PURPOSE

The committee will receive an update and summary of the biennial budget listening sessions that concluded on October 1.

BACKGROUND

A total of nine (9) biennial budget listening sessions were held across the state (locations listed below). The objective of these sessions was to engage stakeholders, and campus and community leaders on key initiatives to inform the Minnesota State system's FY2026-2027 biennial budget request. Listening sessions included Minnesota State budget 101 highlights including financial and enrollment trends, followed by discussions moderated by campus presidents.

September 11, 2024

- Southwest Minnesota State University
- Riverland Community College, Austin

September 12, 2024

- Winona State University

September 19, 2024

- Minnesota North, Hibbing
- Pine Technical and Community College

September 26, 2024

- Minnesota State University Moorhead
- St. Cloud Technical and Community College

October 1, 2024

- Century College
- North Hennepin Community College